

<b>Brazoria Drainage District No.4</b>			
<b>Budget 2018 - 2019</b>			
<b>October 1, 2018 thur September 30, 2019</b>			
	<b>Budget Amt</b>	<b>Reserves</b>	<b>Total Budget</b>
Labor - Gross	4,725,000		4,725,000
Employee Benefit	2,600,000		2,600,000
Liability/WC Insurance	280,000		280,000
Engineering	800,000		800,000
Legal	40,000	60,000	100,000
Capital Equipment M/R	300,000		300,000
Fuel & Oil	460,000		460,000
Tools & Shop	350,000		350,000
Office & Misc	150,000		150,000
Utilities	75,000		75,000
Vegetation Control	75,000		75,000
Audit Expense	35,000		35,000
County Services	150,000		150,000
Equipment Replacement	1,400,000	250,000	1,650,000
Capital Improvement	100,000		100,000
Emergency Funding	300,000		300,000
Flood Control	4,360,000	1,000,000	5,360,000
Land Acquisition	1,000,000	1,500,000	2,500,000
<b>Totals</b>	<b>17,200,000</b>	<b>2,810,000</b>	<b>20,010,000</b>
<b>Adopted Budget for 2018-2019 0.146000 / \$100 - Tax Rate for Year 2018</b>			
			
<b>Jeffery H. Brennan, Chairman September 11, 2018</b>			